

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JULI TAHUN 2023**

**SATUAN KERJA** : (400936) PENGADILAN AGAMA KENDAL  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI  
**NO./TGL DIPA** : SP DIPA-005.01.2.400936/2023 tgl. 30-11-2022  
**SURAT TIM PENGELOLA DIPA** : W11-A7/0001/KU.01/I/2023 tgl. 02-01-2023

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian                                      | Pagu DIPA            | Realisasi s.d bulan lalu |              | Realisasi bulan ini |              | Realisasi s.d bulan ini |              | Sisa dana s.d bulan ini |              |
|----|--|---|----------------------|--------------------------|--------------|---------------------|--------------|-------------------------|--------------|-------------------------|--------------|
|    |  |   |                      | Rp.                      | %            | Rp.                 | %            | Rp.                     | %            | Rp.                     | %            |
|    | <b>005.01.0300.400936</b>                    | <b>BADAN URUSAN ADMINISTRASI</b>            | <b>9.144.146.600</b> | <b>4.803.471.788</b>     | <b>52,53</b> | <b>614.103.049</b>  | <b>6,72</b>  | <b>5.417.574.837</b>    | <b>59,25</b> | <b>3.726.571.763</b>    | <b>40,75</b> |
|    | 005.01.WA                                    | Program Dukungan Manajemen                  | 8.833.414.600        | 4.503.471.788            | 50,98        | 614.103.049         | 6,95         | 5.117.574.837           | 57,93        | 3.715.839.763           | 42,07        |
|    | 005.01.WA.1066.EBA                           | Layanan Dukungan Manajemen Internal         | 8.833.414.600        | 4.503.471.788            | 50,98        | 614.103.049         | 6,95         | 5.117.574.837           | 57,93        | 3.715.839.763           | 42,07        |
|    |  | <b>BELANJA BARANG NON OPERASIONAL</b>       | <b>9.344.000</b>     | <b>9.335.000</b>         | <b>99,90</b> | <b>0</b>            | <b>0,00</b>  | <b>9.335.000</b>        | <b>99,90</b> | <b>9.000</b>            | <b>0,10</b>  |
|    | 005.01.WA.1066.EBA.962                       | Layanan Umum                                | 9.344.000            | 9.335.000                | 99,90        | 0                   | 0,00         | 9.335.000               | 99,90        | 9.000                   | 0,10         |
|    | 005.01.WA.1066.EBA.051. A                    | Inventaris Perkantoran CPNS                 |                      |                          |              |                     |              |                         |              |                         |              |
|    | 005.01.WA.1066.EBA.051. A.522192             | Beban Peralatan dan Mesin - Ekstrakomptabel | 9.344.000            | 9.335.000                | 99,90        | 0                   | 0,00         | 9.335.000               | 99,90        | 9.000                   | 0,10         |
|    |  | - Kursi Besi Metal CPNS                     | 1.990.000            | 1.990.000                | 100,00       | 0                   | 0,00         | 1.990.000               | 100,00       | 0                       | 0,00         |
|    |  | - Kursi Besi Metal Petugas PSTP             | 5.970.000            | 5.970.000                | 100,00       | 0                   | 0,00         | 5.970.000               | 100,00       | 0                       | 0,00         |
|    |  | - Kursi Besi Metal Antrian Sidang           | 995.000              | 995.000                  | 100,00       | 0                   | 0,00         | 995.000                 | 100,00       | 0                       | 0,00         |
|    |  | - Kursi Besi Ruang Kesehatan                | 389.000              | 380.000                  | 97,69        | 0                   | 0,00         | 380.000                 | 97,69        | 9.000                   | 2,31         |
|    |  | <b>BELANJA PEGAWAI</b>                      | <b>7.420.788.000</b> | <b>3.658.535.668</b>     | <b>49,30</b> | <b>443.305.928</b>  | <b>5,97</b>  | <b>4.101.841.596</b>    | <b>55,28</b> | <b>3.318.946.404</b>    | <b>44,72</b> |
|    | 005.01.WA.1066.EBA.994                       | Layanan Perkantoran                         | 7.420.788.000        | 3.658.535.668            | 49,30        | 443.305.928         | 5,97         | 4.101.841.596           | 55,28        | 3.318.946.404           | 44,72        |
|    | 005.01.WA.1066.EBA.001.A                     | Pembayaran Gaji dan Tunjangan               |                      |                          |              |                     |              |                         |              |                         |              |
|    | 005.01.WA.1066.EBA.001. A.511111             | Beban Gaji Pokok PNS                        | 2.275.771.000        | 1.203.666.640            | 52,89        | 149.584.900         | 6,57         | 1.353.251.540           | 59,46        | 922.519.460             | 40,54        |
|    | 005.01.WA.1066.EBA.001. A.511119             | Beban Pembulatan Gaji PNS                   | 33.000               | 17.378                   | 52,66        | 2.234               | 6,77         | 19.612                  | 59,43        | 13.388                  | 40,57        |
|    | 005.01.WA.1066.EBA.001. A.511121             | Beban Tunj. Suami/Istri PNS                 | 241.836.000          | 90.659.136               | 37,49        | 11.220.000          | 4,64         | 101.879.136             | 42,13        | 139.956.864             | 57,87        |
|    | 005.01.WA.1066.EBA.001. A.511122             | Beban Tunj. Anak PNS                        | 40.083.000           | 17.524.498               | 43,72        | 2.187.812           | 5,46         | 19.712.310              | 49,18        | 20.370.690              | 50,82        |
|    | 005.01.WA.1066.EBA.001. A.511123             | Beban Tunj. Struktural PNS                  | 39.840.000           | 23.040.000               | 57,83        | 2.880.000           | 7,23         | 25.920.000              | 65,06        | 13.920.000              | 34,94        |
|    | 005.01.WA.1066.EBA.001. A.511124             | Beban Tunj. Fungsional PNS                  | 3.590.265.000        | 1.854.680.000            | 51,66        | 222.185.000         | 6,19         | 2.076.865.000           | 57,85        | 1.513.400.000           | 42,15        |
|    | 005.01.WA.1066.EBA.001. A.511125             | Beban Tunj. PPh PNS                         | 724.587.000          | 279.993.256              | 38,64        | 27.277.182          | 3,76         | 307.270.438             | 42,41        | 417.316.562             | 57,59        |
|    | 005.01.WA.1066.EBA.001. A.511126             | Beban Tunj. Beras PNS                       | 97.530.000           | 52.721.760               | 54,06        | 6.517.800           | 6,68         | 59.239.560              | 60,74        | 38.290.440              | 39,26        |
|    | 005.01.WA.1066.EBA.001. A.511129             | Beban Uang Makan PNS                        | 391.248.000          | 125.173.000              | 31,99        | 20.181.000          | 5,16         | 145.354.000             | 37,15        | 245.894.000             | 62,85        |
|    | 005.01.WA.1066.EBA.001. A.511151             | Beban Tunjangan Umum PNS                    | 19.595.000           | 11.060.000               | 56,44        | 1.270.000           | 6,48         | 12.330.000              | 62,92        | 7.265.000               | 37,08        |
|    |  | <b>BELANJA BARANG OPERASIONAL</b>           | <b>1.403.282.600</b> | <b>835.601.120</b>       | <b>59,55</b> | <b>170.797.121</b>  | <b>12,17</b> | <b>1.006.398.241</b>    | <b>71,72</b> | <b>396.884.359</b>      | <b>28,28</b> |
|    | 005.01.WA.1066.EBA.002                       | Operasional dan Pemeliharaan Kantor         | 1.403.282.600        | 835.601.120              | 59,55        | 170.797.121         | 12,17        | 1.006.398.241           | 71,72        | 396.884.359             | 28,28        |
|    | 005.01.WA.1066.EBA.002. A                    | KEBUTUHAN SEHARI-HARI PERKANTORAN           |                      |                          |              |                     |              |                         |              |                         |              |
|    | 005.01.WA.1066.EBA.002. A.521111             | Beban Keperluan Perkantoran                 | 286.998.000          | 147.147.850              | 51,27        | 21.719.535          | 7,57         | 168.867.385             | 58,84        | 118.130.615             | 41,16        |

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian   | Pagu DIPA   | Realisasi s.d bulan lalu |        | Realisasi bulan ini |       | Realisasi s.d bulan ini |        | Sisa dana s.d bulan ini |        |
|----|--|--|-------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|--------|
|    |  |  |             | Rp.                      | %      | Rp.                 | %     | Rp.                     | %      | Rp.                     | %      |
|    |  | - Pengemudi                                    | 26.124.000  | 10.885.000               | 41,67  | 2.177.000           | 8,33  | 13.062.000              | 50,00  | 13.062.000              | 50,00  |
|    |  | - Langganan Surat Kabar Berita Majalah         | 3.000.000   | 1.150.000                | 38,33  | 460.000             | 15,33 | 1.610.000               | 53,67  | 1.390.000               | 46,33  |
|    |  | - Air Minum Galon                              | 6.600.000   | 2.635.500                | 39,93  | 507.000             | 7,68  | 3.142.500               | 47,61  | 3.457.500               | 52,39  |
|    |  | - Pramubakti                                   | 121.500.000 | 50.625.000               | 41,67  | 10.125.000          | 8,33  | 60.750.000              | 50,00  | 60.750.000              | 50,00  |
|    |  | - Satpam                                       | 52.248.000  | 21.770.000               | 41,67  | 4.354.000           | 8,33  | 26.124.000              | 50,00  | 26.124.000              | 50,00  |
|    |  | - THR Pengemudi                                | 2.177.000   | 2.177.000                | 100,00 | 0                   | 0,00  | 2.177.000               | 100,00 | 0                       | 0,00   |
|    |  | - THR Pramubakti                               | 10.125.000  | 10.125.000               | 100,00 | 0                   | 0,00  | 10.125.000              | 100,00 | 0                       | 0,00   |
|    |  | - THR Satpam                                   | 4.354.000   | 4.354.000                | 100,00 | 0                   | 0,00  | 4.354.000               | 100,00 | 0                       | 0,00   |
|    |  | - Keperluan Alat Rumah Tangga Kantor           | 60.870.000  | 43.426.350               | 71,34  | 4.096.535           | 6,73  | 47.522.885              | 78,07  | 13.347.115              | 21,93  |
|    | 005.01.WA.1066.EBA.002. A.521811             | Beban Barang Persediaan Barang Konsumsi        | 22.000.000  | 12.651.600               | 57,51  | 1.426.000           | 6,48  | 14.077.600              | 63,99  | 7.922.400               | 36,01  |
|    | 005.01.WA.1066.EBA.002. B                    | LANGGANAN DAYA DAN JASA                        |             |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.WA.1066.EBA.002. B.521111             | Beban Keperluan Perkantoran                    | 211.840.000 | 211.839.370              | 100,00 | 0                   | 0,00  | 211.839.370             | 100,00 | 630                     | 0,00   |
|    |  | - Lisensi Video Conference                     | 1.840.000   | 1.839.370                | 99,97  | 0                   | 0,00  | 1.839.370               | 99,97  | 630                     | 0,03   |
|    |  | - Langganan Internet                           | 210.000.000 | 210.000.000              | 100,00 | 0                   | 0,00  | 210.000.000             | 100,00 | 0                       | 0,00   |
|    | 005.01.WA.1066.EBA.002. B.521114             | Beban Pengiriman Surat Dinas Pos Pusat         | 1.200.000   | 240.500                  | 20,04  | 54.000              | 4,50  | 294.500                 | 24,54  | 905.500                 | 75,46  |
|    | 005.01.WA.1066.EBA.002. B.522112             | Beban Langganan Telepon                        | 2.700.000   | 1.029.530                | 38,13  | 174.716             | 6,47  | 1.204.246               | 44,60  | 1.495.754               | 55,40  |
|    | 005.01.WA.1066.EBA.002. B.522113             | Beban Langganan Air                            | 16.200.000  | 4.974.600                | 30,71  | 365.770             | 2,26  | 5.340.370               | 32,97  | 10.859.630              | 67,03  |
|    | 005.01.WA.1066.EBA.002. B.522141             | Beban Belanja Sewa                             | 3.000.000   | 0                        | 0,00   | 0                   | 0,00  | 0                       | 0,00   | 3.000.000               | 100,00 |
|    | 005.01.WA.1066.EBA.002. C                    | PEMELIHARAAN KANTOR                            |             |                          |        |                     |       |                         |        |                         |        |
|    | 005.01.WA.1066.EBA.002. C.523111             | Beban Pemeliharaan Gedung dan Bangunan         | 315.550.000 | 208.325.000              | 66,02  | 40.728.600          | 12,91 | 249.053.600             | 78,93  | 66.496.400              | 21,07  |
|    |  | - Pemeliharaan Gedung Kantor Lama              | 50.862.000  | 9.683.500                | 19,04  | 37.246.000          | 73,23 | 46.929.500              | 92,27  | 3.932.500               | 7,73   |
|    |  | - Pemeliharaan Halaman Gedung Kantor Baru      | 60.822.000  | 54.041.000               | 88,85  | 710.000             | 1,17  | 54.751.000              | 90,02  | 6.071.000               | 9,98   |
|    |  | - Pemeliharaan Gedung Kantor Baru              | 202.216.000 | 143.275.500              | 70,85  | 2.562.600           | 1,27  | 145.838.100             | 72,12  | 56.377.900              | 27,88  |
|    |  | - Pemeliharaan Halaman Gedung Kantor Lama      | 1.650.000   | 1.325.000                | 80,30  | 210.000             | 12,73 | 1.535.000               | 93,03  | 115.000                 | 6,97   |
|    | 005.01.WA.1066.EBA.002. C.523119             | Beban Pemeliharaan Gedung dan Bangunan Lainnya | 14.000.000  | 2.757.500                | 19,70  | 3.780.000           | 27,00 | 6.537.500               | 46,70  | 7.462.500               | 53,30  |
|    |  | - Pemeliharaan Rumah Dinas Ketua               | 7.000.000   | 1.700.500                | 24,29  | 810.000             | 11,57 | 2.510.500               | 35,86  | 4.489.500               | 64,14  |
|    |  | - Pemeliharaan Rumah Dinas Wakil Ketua         | 7.000.000   | 1.057.000                | 15,10  | 2.970.000           | 42,43 | 4.027.000               | 57,53  | 2.973.000               | 42,47  |
|    | 005.01.WA.1066.EBA.002. C.523121             | Beban Pemeliharaan Peralatan dan Mesin         | 146.161.600 | 78.482.170               | 53,70  | 13.355.500          | 9,14  | 91.837.670              | 62,83  | 54.323.930              | 37,17  |
|    |  | - Pemeliharaan AC Split                        | 12.200.000  | 7.618.000                | 62,44  | 578.000             | 4,74  | 8.196.000               | 67,18  | 4.004.000               | 32,82  |
|    |  | - Pemeliharaan Inventaris Kantor               | 1.200.000   | 0                        | 0,00   | 0                   | 0,00  | 0                       | 0,00   | 1.200.000               | 100,00 |
|    |  | - Pemeliharaan Kendaraan Bermotor Roda 2       | 7.500.000   | 3.572.520                | 47,63  | 546.000             | 7,28  | 4.118.520               | 54,91  | 3.381.480               | 45,09  |
|    |  | - Pemeliharaan PC                              | 11.480.000  | 5.783.000                | 50,37  | 720.000             | 6,27  | 6.503.000               | 56,65  | 4.977.000               | 43,35  |
|    |  | - Pemeliharaan Laptop/Notebook                 | 12.325.000  | 4.175.700                | 33,88  | 1.796.000           | 14,57 | 5.971.700               | 48,45  | 6.353.300               | 51,55  |
|    |  | - Pemeliharaan Printer                         | 5.400.000   | 2.919.800                | 54,07  | 1.522.000           | 28,19 | 4.441.800               | 82,26  | 958.200                 | 17,74  |
|    |  | - Pemeliharaan Kendaraan Bermotor Roda 4       | 84.000.000  | 47.245.410               | 56,24  | 8.003.500           | 9,53  | 55.248.910              | 65,77  | 28.751.090              | 34,23  |

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian   | Pagu DIPA          | Realisasi s.d bulan lalu |               | Realisasi bulan ini |              | Realisasi s.d bulan ini |               | Sisa dana s.d bulan ini |               |
|----|--|--|--------------------|--------------------------|---------------|---------------------|--------------|-------------------------|---------------|-------------------------|---------------|
|    |  |  |                    | Rp.                      | %             | Rp.                 | %            | Rp.                     | %             | Rp.                     | %             |
|    |  | - Pemeliharaan Genset                                      | 3.105.000          | 3.105.000                | 100,00        | 0                   | 0,00         | 3.105.000               | 100,00        | 0                       | 0,00          |
|    |  | - Bahan Bakar Genset                                       | 6.000.000          | 2.075.740                | 34,60         | 0                   | 0,00         | 2.075.740               | 34,60         | 3.924.260               | 65,40         |
|    |  | - Pemeliharaan CCTV  | 2.951.600          | 1.987.000                | 67,32         | 190.000             | 6,44         | 2.177.000               | 73,76         | 774.600                 | 26,24         |
|    | <b>005.01.WA.1066.EBA.002. D</b>             | <b>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</b>   |                    |                          |               |                     |              |                         |               |                         |               |
|    | <b>005.01.WA.1066.EBA.002. D.521111</b>      | <b>Beban Keperluan Perkantoran</b>                         | <b>25.868.000</b>  | <b>25.868.000</b>        | <b>100,00</b> | <b>0</b>            | <b>0,00</b>  | <b>25.868.000</b>       | <b>100,00</b> | <b>0</b>                | <b>0,00</b>   |
|    |  | - Pakaian Dinas Pegawai Non Hakim                          | 14.916.000         | 14.916.000               | 100,00        | 0                   | 0,00         | 14.916.000              | 100,00        | 0                       | 0,00          |
|    |  | - Seragam CPNS   | 6.952.000          | 6.952.000                | 100,00        | 0                   | 0,00         | 6.952.000               | 100,00        | 0                       | 0,00          |
|    |  | - Pakaian Kerja Satpam                                     | 1.600.000          | 1.600.000                | 100,00        | 0                   | 0,00         | 1.600.000               | 100,00        | 0                       | 0,00          |
|    |  | - Pakaian Kerja Pengemudi, Petugas Kebersihan, Pramubhakti | 2.400.000          | 2.400.000                | 100,00        | 0                   | 0,00         | 2.400.000               | 100,00        | 0                       | 0,00          |
|    | <b>005.01.WA.1066.EBA.002. D.521115</b>      | <b>Beban Honor Operasional Satuan Kerja</b>                | <b>58.200.000</b>  | <b>23.515.000</b>        | <b>40,40</b>  | <b>4.703.000</b>    | <b>8,08</b>  | <b>28.218.000</b>       | <b>48,48</b>  | <b>29.982.000</b>       | <b>51,52</b>  |
|    |  | - Honor KPA  | 21.756.000         | 9.065.000                | 41,67         | 1.813.000           | 8,33         | 10.878.000              | 50,00         | 10.878.000              | 50,00         |
|    |  | - Honor PPK  | 1.764.000          | 0                        | 0,00          | 0                   | 0,00         | 0                       | 0,00          | 1.764.000               | 100,00        |
|    |  | - Honor PPSPM  | 11.880.000         | 4.950.000                | 41,67         | 990.000             | 8,33         | 5.940.000               | 50,00         | 5.940.000               | 50,00         |
|    |  | - Honor Bendahara Pengeluaran                              | 9.600.000          | 4.000.000                | 41,67         | 800.000             | 8,33         | 4.800.000               | 50,00         | 4.800.000               | 50,00         |
|    |  | - Honor Staff Pengelola Keuangan                           | 9.600.000          | 4.000.000                | 41,67         | 800.000             | 8,33         | 4.800.000               | 50,00         | 4.800.000               | 50,00         |
|    |  | - Honor Pengelola PNPB                                     | 3.600.000          | 1.500.000                | 41,67         | 300.000             | 8,33         | 1.800.000               | 50,00         | 1.800.000               | 50,00         |
|    | <b>005.01.WA.1066.EBA.002. E</b>             | <b>RAPAT KOORDINASI</b>                                    |                    |                          |               |                     |              |                         |               |                         |               |
|    | <b>005.01.WA.1066.EBA.002. E.521119</b>      | <b>Beban Barang Operasional Lainnya</b>                    | <b>5.850.000</b>   | <b>1.050.000</b>         | <b>17,95</b>  | <b>0</b>            | <b>0,00</b>  | <b>1.050.000</b>        | <b>17,95</b>  | <b>4.800.000</b>        | <b>82,05</b>  |
|    | <b>005.01.WA.1066.EBA.002. F</b>             | <b>KONSULTASI KE PUSAT/TINGKAT BANDING/TINGKAT PERTAMA</b> |                    |                          |               |                     |              |                         |               |                         |               |
|    | <b>005.01.WA.1066.EBA.002. F.524111</b>      | <b>Beban Perjalanan Dinas Biasa</b>                        | <b>55.860.000</b>  | <b>24.800.000</b>        | <b>44,40</b>  | <b>7.550.000</b>    | <b>13,52</b> | <b>32.350.000</b>       | <b>57,91</b>  | <b>23.510.000</b>       | <b>42,09</b>  |
|    |  | - Uang Harian  | 39.600.000         | 22.750.000               | 57,45         | 4.950.000           | 12,50        | 27.700.000              | 69,95         | 11.900.000              | 30,05         |
|    |  | - Transport  | 5.460.000          | 0                        | 0,00          | 0                   | 0,00         | 0                       | 0,00          | 5.460.000               | 100,00        |
|    |  | - Penginapan   | 10.800.000         | 2.050.000                | 18,98         | 2.600.000           | 24,07        | 4.650.000               | 43,06         | 6.150.000               | 56,94         |
|    | <b>005.01.WA.1066.EBA.002. G</b>             | <b>KONSULTASI KE KPPN/KANWIL DJPB/KPKNL</b>                |                    |                          |               |                     |              |                         |               |                         |               |
|    | <b>005.01.WA.1066.EBA.002. G.524111</b>      | <b>Beban Perjalanan Dinas Biasa</b>                        | <b>3.600.000</b>   | <b>2.200.000</b>         | <b>61,11</b>  | <b>800.000</b>      | <b>22,22</b> | <b>3.000.000</b>        | <b>83,33</b>  | <b>600.000</b>          | <b>16,67</b>  |
|    | <b>005.01.WA.1066.EBA.002. H</b>             | <b>PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN</b>           |                    |                          |               |                     |              |                         |               |                         |               |
|    | <b>005.01.WA.1066.EBA.002. H.521119</b>      | <b>Beban Barang Operasional Lainnya</b>                    | <b>975.000</b>     | <b>0</b>                 | <b>0,00</b>   | <b>0</b>            | <b>0,00</b>  | <b>0</b>                | <b>0,00</b>   | <b>975.000</b>          | <b>100,00</b> |
|    | <b>005.01.WA.1066.EBA.002. I</b>             | <b>HAK KEUANGAN DAN FASILITAS HAKIM</b>                    |                    |                          |               |                     |              |                         |               |                         |               |
|    | <b>005.01.WA.1066.EBA.002. I.522141</b>      | <b>Beban Sewa</b>  | <b>233.280.000</b> | <b>90.720.000</b>        | <b>38,89</b>  | <b>76.140.000</b>   | <b>32,64</b> | <b>166.860.000</b>      | <b>71,53</b>  | <b>66.420.000</b>       | <b>28,47</b>  |

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian                            | Pagu DIPA          | Realisasi s.d bulan lalu |              | Realisasi bulan ini |             | Realisasi s.d bulan ini |              | Sisa dana s.d bulan ini |             |
|----|--|-----------------------------------|--------------------|--------------------------|--------------|---------------------|-------------|-------------------------|--------------|-------------------------|-------------|
|    |  |                                   |                    | Rp.                      | %            | Rp.                 | %           | Rp.                     | %            | Rp.                     | %           |
|    |  | <b>BELANJA MODAL</b>              | <b>310.732.000</b> | <b>300.000.000</b>       | <b>96,55</b> | <b>0</b>            | <b>0,00</b> | <b>300.000.000</b>      | <b>96,55</b> | <b>10.732.000</b>       | <b>3,45</b> |
|    | 005.01.WA.1071.EBB.951                       | Layanan Sarana Internal           | 310.732.000        | 300.000.000              | 96,55        | 0                   | 0,00        | 300.000.000             | 96,55        | 10.732.000              | 3,45        |
|    | 005.01.WA.1071.EAD.051                       | Pengadaan Kendaraan Bermotor      | 310.732.000        | 300.000.000              | 96,55        | 0                   | 0,00        | 300.000.000             | 96,55        | 10.732.000              | 3,45        |
|    | 005.01.WA.1071.EAD.052.A                     | Pengadaan Kendaraan Dinas         |                    |                          |              |                     |             |                         |              |                         |             |
|    | 005.01.WA.1071.EAD.052.A.532111              | Belanja Modal Peralatan dan Mesin | 310.732.000        | 300.000.000              | 96,55        | 0                   | 0,00        | 300.000.000             | 96,55        | 10.732.000              | 3,45        |
|    |  | - Kendaraan Roda 4                | 310.732.000        | 300.000.000              | 96,55        | 0                   | 0,00        | 300.000.000             | 96,55        | 10.732.000              | 3,45        |
|    |  |                                   |                    |                          |              |                     |             |                         |              |                         |             |